SAP BPC COURSE

1 Overview of Enterprise Performance Management

1.1 EPM Solutions and the Software tools

1.2 Introduction to Concepts in Planning, Budgeting, Forecasting and Consolidation

1.3 Introduction to Scenario Based Planing

2 Overview of SAP Business Planning and Consolidation

2.1 SAP BPC: Business User-Owned and managed

2.2 Unified Planning and Consolidation

2.3 SAP BPC for Netweaver Architecture

2.4 Introduction to SAP Netweaver BW Objects

2.5 Introduction to SAP BPC Objects

3 Designing a Model with SAP BPC

3.1 Case Study

3.2 Designing the Data Model in SAP Netweaver BW

3.3 Building the Model in SAP BPC

3.3.1 Environment Management

3.3.2 Dimension Management

3.3.3 Designing Models

3.3.4 Designing Security Model

3.4 Consulting Issues

4 Loading, Scheduling and Managing Data in SAP BPC

4.1 Loading Data from Source system to cube in SAP Netweaver BW

4.2 Loading Data from SAP Netwearver BW to SAP BPC

4.2.1 Creation of Transformation and Conversion File

4.2.2 Data Manager packages

4.2.3 Process Chains

4.2.4 Loading Master data from flat file into a dimension

4.2.5 Loading Master data from InfoObject into a dimension

4.2.6 Loading Hierarchy from an InfoObject into BPC dimension

4.2.7 Loading transaction Data from an Infocube into SAP BPC Model

4.2.8 Copying Data inside BPC Model

Consulting Issues

5 Reporting, Planning and Analysis in SAP BPC

5.1 Reporting and Analysis in SAP BPC

5.1.1 Introduction to SAP EPM Add-In interface for Excel

5.1.2 Creating Reports

5.1.3 Developing reports using dynamic templates

5.1.4 Developing reports using EPM Functions

5.1.5 Developing reports using EPM RetrieveData Functions

5.1.6 Develping Rolling Forecast reprot